

District Profile

School District Profile			
Dist Name:	0		
	2014-2015 Current Expenditure Per Pupil(in dollars)		
	Elementary	0	
	Middle/Junior	0	
	High	0	
	District Total	0	
Function	2014-15-Current Expenditure Per Pupil	\$	%
1100	Regular Education	5,625,895	32.8
1200	Special Programs	3,452,239	20.1
1300	Vocational Programs	635,762	3.7
1400	Other Instructional Programs	338,132	2.0
2100	Student Support Services	1,679,781	9.8
2200	Instructional Staff Support	840,281	4.9
2300&2800	General Administration & Business	937,290	5.5
2400	School Administration	859,541	5.0
2500	Business Services	0	0.0
2600	Plant Operations	1,471,559	8.6
2700	Transportation	701,420	4.1
2900	Other Support Services	0	0.0
1500	Non-public Programs	0	0.0
1600-1800,2750	Community Programs	6,000	0.0
5120	Bond Interest	330,238	1.9
5310+5390	Charter Schools/Other Agencies	0	0.0
3100	Food Service	286,674	1.7
	Total Recurring Expenditures	17,164,812	100.0
4000	Facility Construction	0	
	Total Expenditures	17,164,812	
5100	Bonds & Notes Principal Repayment	510,000	
Function	2014-15-Total Revenues	\$	%
1100	Local Property Tax	6,107,371	35.3
	Tuition, Food & Other Local Services	1,447,943	8.4
3111&3112&3119	State Foundation/Adequacy Aid	7,507,324	43.4
3120-3900	Other State Aid	660,769	3.8
4000	Federal Aid	1,559,663	9.0
5300-5600	Other	0	0.0
	Total Revenues	17,283,070	99.9
5110&5140	Sales of Bonds & Notes	0	