

Salaries-Benefits
FY2013-2014

District Name:	0	See Instructions on Row 48
General and Special Revenue Fund Personnel Expenditures for Instruction		
DOE 25 2014-2015		
Totals - Reported on Pages 7-9 and 11-13		
Account Code - 1100	Regular Programs	
	Salaries	Benefits
Totals	3,473,037.52	1,755,888.67
1. Teachers	3,256,592.72	1,693,603.29
2. Aides/Paras	143,771.75	56,725.89
3. Other	72,673.05	5,559.49
Check Total Error	3,473,037.52	1,755,888.67
Totals - Reported on Pages 7-9 and 11-13		
Account Code - 1200	Special Programs	
	Salaries	Benefits
Totals	1,435,734.94	572,824.29
1. Teachers	682,959.31	337,111.63
2. Aides/Paras	509,660.67	138,162.66
3. Other	243,114.96	97,550.00
Check Total OK	1,435,734.94	572,824.29
Totals - Reported on Pages 7-9 and 11-13		
Account Code - 1300	Vocational Programs	
	Salaries	Benefits
Totals	387,188.39	186,134.82
1. Teachers	386,688.39	186,132.07
2. Aides/Paras	0.00	0.00
3. Other	500.00	2.75
Check Total OK	387,188.39	186,134.82
Totals - Reported on Pages 7-9 and 11-13		
Account Code - 1400	Other Instructional Programs	
	Salaries	Benefits
Totals	179,853.24	44,724.40
1. Teachers	97,335.10	44,270.55
2. Aides/Paras	0.00	0.00
3. Other	82,518.14	453.85
Check Total OK	179,853.24	44,724.40
Note: Please provide the instructional salaries and benefits by job classification. Personal costs constitute about 85% of current expenditures, and this information will allow the NH DOE to report a more comprehensive analysis of expenditures for districts, elected officials and the public. This breakout of expenditures will also be reported to the US Department of Education.		
Instructions		
1. The top line in each section is the sum of amounts reported at all grade levels for both the general and special revenue funds on the DOE-25 worksheet.		
2. Allocate the full amount to the three employee categories. If the allocations do not sum to the total, "Check Total OK", will change to "Check Total Error" in cells A13, A22, A31 and A40.		